



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 1 September 2014

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House

**Councillors are requested to attend the above meeting to transact the following business**

**Acting Corporate Director for Resources**

**Constitutional Services Officer:** Noel McMenamin, Constitutional Services Officer  
**Direct Dial:** 0115 876 4304

**AGENDA**

**Pages**

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**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at Dining Room - at the Council House on 2 June 2014 from 5.00 pm - 7.20 pm**

**Membership**

Present

Councillor Steve Battlemuch  
Councillor Sally Longford  
Councillor Georgina Culley  
Councillor Eileen Morley  
Councillor Sam Webster

Absent

**Community representatives and citizens present:**

David Allen	North Wollaton Residents Association
Gary Beaven	Wollaton Park Residents Association
Nina Douglas	Wollaton Park and Lenton Abbey Neighbourhood Watch
Heather Duckworth	Wollaton West resident
Phillip Duckworth	Wollaton West resident
Anthony Hamilton	Wollaton Historical and Conservation Society
Trina Marshall	Wollaton Park Residents Association
Pamela Meese	LAFFDA/15 <sup>th</sup> Scouts
Pauline Peck	Wollaton Park Community Association
Helen Rigby	Partnership Council
Bill Smith	Lenton Abbey Residents Association
Anthony Swannell	Wollaton Vale Residents Association

**Colleagues, partners and others in attendance:**

Navid Arif	Highway Design
Pauline Dorey	Neighbourhood Development Officer
James Dymond	Parks Development Manager
Katy Follows	Crime and Drugs Partnership
Sergeant Hallsworth	Nottinghamshire Police
Dave Halstead	Head of City Services
Noel McMenamin	Constitutional Services Officer
Lylse-Anne Renwick	Neighbourhood Development Officer
Julie Walker	Nottingham in Bloom

**1 APPOINTMENT OF CHAIR**

Councillor Steve Battlemuch and Councillor Eileen Morley were nominated for the position of Chair. When put to the vote, Councillor Battlemuch received 3 votes and Councillor Morley received 2 votes.

**RESOLVED to appoint Councillor Steve Battlemuch as Chair of the Committee for the 2014-15 municipal year.**

## **2 APPOINTMENT OF VICE-CHAIR**

Councillor Sally Longford and Councillor Eileen Morley were nominated for the position of Vice-Chair. When put to the vote, Councillor Longford received 3 votes and Councillor Morley received 2 votes.

**RESOLVED to appoint Councillor Sally Longford as Vice-Chair of the Committee for the 2014-15 municipal year.**

## **3 APOLOGIES FOR ABSENCE**

John Marsh – Locality Manager Central  
Inspector Robert Wilson – Nottinghamshire Police  
Lynne Dilks - Wollaton and Lenton Abbey Neighbourhood Watch

## **4 DECLARATIONS OF INTERESTS**

Councillor Steve Battlemuch declared a personal interest in agenda item 10b (minute below) – ‘Harrow Road Traffic Scheme Update’ as a resident of Harrow Road. The interest did not preclude Councillor Battlemuch from speaking or voting on the item.

Councillor Eileen Morley declared a personal interest in agenda item 10c (minute below) – ‘Sutton Passeys Crescent Parking Scheme’ as a resident of Sutton Passeys Crescent. The interest did not preclude Councillor Morley from speaking or voting on the item.

## **5 MINUTES**

The Area Committee resolved to approve the minutes of the meeting held on 17 February 2014 as a correct record, subject to the following changes:

- (a) the revised wording of minute 37 ‘Bramcote Lane Traffic Calming Scheme’ at Appendix A to these minutes;
- (b) two minor typographical amendments to minute 36(a) ‘School Traffic Management Programme’ so that paragraph 2 states that ‘each area will be targeted by police and enforcement division colleagues **several** times a day during the identified week’, and paragraph 4 refers to ‘encouraging children to walk into the **school**’;
- (c) the correction of community representatives’ names to Nena Douglas and Anthony Swannell.

At this point, the Chair briefly addressed the Committee about the meeting held on 17 February 2014. He confirmed that the advice provided at the meeting about community representatives’ voting rights was correct. He also undertook to conduct Area Committee business by consensus wherever possible.

## **6 BRAMCOTE LANE TRAFFIC CALMING SCHEME UPDATE**

The Area Committee had previously discussed the issue of upgrading existing traffic-calming measures on Bramcote Lane at its meetings on 16 September 2013 (minute 18), 11 November 2013 (minute 26) and 17 February 2014 (minute 37).

Lylse-Anne Renwick introduced a report of the Director of Neighbourhood Services updating the Committee on progress of the proposed traffic calming review scheme along Bramcote Lane between Wollaton Vale and Wollaton Road. The Committee also received a presentation by Navid Arif, Engineer, Highway Design. The main issues highlighted in the report and presentation were:

- (a) the majority of respondents to consultation supported or partially supported the proposals, but there was less support for chicane/give-way features because of concerns over congestion and tail-backs. As a result, chicane/give-way features will not be put in place, and instead 3 pedestrian refuges will be installed;
- (b) 6 round top road humps are proposed to replace 7 existing speed cushions and the raised plateau near the Community Centre will be removed;
- (c) the proposed zebra crossing is to be relocated closer to the library and Community Centre and 2 bus stops (WO18 – Community Centre and WO07 – Library) will be moved slightly to accommodate the zebra crossing;
- (d) several changes around the Village Pump area are proposed, including extending the Riven Yorkstone paving around the pump to Wollaton Road, removing pedestrian guard railing, relocating illuminated bollards away from the Village Pump and uplighting the Village Pump to make it a more prominent local feature;
- (e) several changes to road signage are proposed, including relocating the 'bend ahead' sign near St Leonard's Church and installing 20mph roundels (not vehicle-activated signs) on the carriageway;
- (f) new footway arrangements at both the northern and southern sides of the Bramcote Lane junction with Wollaton Road;
- (g) revised funding estimates are £100,000, with £60,000 from the Local Transport Plan and £40,000 from Wollaton West Area Capital Fund. The revised proposals are subject to consultation.

During discussion, councillors and community representatives made a number of points:

- (h) a community representative stated that a number of citizens had concerns about the proposed relocation of the zebra crossing, and that it should be located at Wollaton Vale, where there was greater footfall. Mr Arif explained that the Wollaton Vale location was not suitable. The smallest zebra crossing

possible was 2.4 metres wide, and that once appropriate zigzag markings were in place this would block citizens' driveways;

- (i) Mr Arif explained that the current location of a crossing point near to the roundabout was not ideal, because drivers normally accelerate away from roundabouts, and having to slow down suddenly can lead to shunting accidents;
- (j) a councillor and community representative suggested that a crossing refuge nearer to Glenwood would be more convenient for those crossing to and from the church and schools, and Mr Arif undertook to include this feedback in the consultation process;
- (k) a community representative did not support installing 20mph roundels and Mr Arif undertook to include this feedback in the consultation process.

**RESOLVED to support the following proposals:**

- (1) replace the existing seven pairs of speed cushions with six round top road humps; similar to the humps on Parkside. One pair of speed cushions will be removed to allow one of three pedestrian refuges to be built. This will also reduce the number of raised traffic calming features;**
- (2) remove the existing raised plateau near the Community Centre and Library to further reduce the number of raised traffic calming features;**
- (3) remove the three proposed chicane/ give-way features due to possible congestion issues and instead install three pedestrian refuges to improve pedestrian safety;**
- (4) relocate the proposed zebra crossing closer to the Library and Community Centre to be closer to the pedestrian desire line and to lessen the possibility of congestion onto Wollaton Road;**
- (5) slightly relocate bus stops (WO18 –Community Centre) and (WO07 - Library) to accommodate the proposed zebra crossing;**
- (6) create new and safer crossing points for pedestrians by extending the paving (Riven Yorkstone) around the Village Pump to Wollaton Road;**
- (7) create a new footway by building out from the northern side of Bramcote Lane with Wollaton Road and to accommodate three parking spaces adjacent to the cottages;**
- (8) create a new safer crossing point for pedestrians by building out the footway on the southern side of Bramcote Lane with Wollaton Road. This will also create potentially four new parking spaces adjacent to the cottages on the south side of Bramcote Lane;**
- (9) remove the proposed two Vehicle Activated Signs (“too expensive” & “not in-keeping with the area”) and instead replace with 20mph roundels**

**on the carriageway, at appropriate locations, to remind motorists to travel at 20mph;**

- (10) relocate the existing internally illuminated “keep left” bollards away from the Village Pump and put in recessed up-lighters to highlight the Village Pump;**
- (11) in partnership with Nottingham in Bloom relocate and upgrade the existing planters and put in additional planters where appropriate;**
- (12) remove unnecessary pedestrian guard railing around the Village Pump area;**
- (13) relocate the triangle warning “bend ahead” sign adjacent to St Leonard’s Church to a more appropriate location.**

## **7 RESPECT SURVEY OUTCOMES**

The Committee received a presentation by Katy Follows, Implementation Officer, Crime and Drugs Partnership, providing a summary of the 2013 Respect Survey findings for Area 7. Ms Follows provided the following information:

- (a) the survey was based on face-to-face interviews with a random sample of 2,700 citizens from all city wards, and the final data set from the survey was weighted according to the most up to date census data;
- (b) the headline outcome from the survey is that anti-social behaviour (ASB) levels have seen a significant improvement since the previous survey. The main perceptions of ASB in the City Centre focused on people being drunk or rowdy in public places, begging, street drinking and littering. In neighbourhoods, the main issues were dog fouling, littering, disruptive behaviour by children and young people, drug dealing and people being drunk and rowdy in public places;
- (c) Area 7 had low levels of ASB compared to other areas in Nottingham. The most commonly reported instances of ASB were flyposting, littering, dog fouling and parents not taking responsibility for the behaviour of their children;
- (d) the perception of citizens in Area 7 was that the Area had become safer at night and that confidence in the Police and the City Council remained high. However, the findings also pointed to a loss of sense of community, in common with city-wide findings.

In the brief discussion which followed, councillors and community representatives were surprised that fly-posting was considered a significant issue in Area 7. In response, Ms Follows suggested that the term fly-posting was sometimes misunderstood by citizens, thinking it referred to unsolicited flyers being put through letterboxes.

**RESOLVED to note the Respect Survey 2013 summary findings.**

## **8 NOTTINGHAM IN BLOOM**

Julie Walker, Nottingham in Bloom Partnership Manager, introduced the Director of Sport, Culture and Parks' report on Nottingham in Bloom's involvement in the Royal Horticultural Society's East Midlands in Bloom competition in 2014.

Ms Walker explained that competition judges will visit Nottingham on 14 July 2014, when they plan to meet local volunteers at Wollaton Park, Martin's Pond, Wollaton Library garden and Wollaton Dovecote garden. She also explained that Harrison's Plantation will seek Green Flag accreditation.

**RESOLVED to support local involvement in the East Midlands in Bloom judging tour in July 2014, and to acknowledge the hard work and community spirit of local groups preparing for the competition.**

## **9 DESIGNATION OF PART OF WOLLATON PARK AS A LOCAL NATURE RESERVE**

James Dymond, Parks Development Manager, introduced the Corporate Director for Communities' report, seeking support to designate part of Wollaton Park as a Local Nature Reserve (LNR).

Mr Dymond explained that there will be little difference 'on the ground' to existing habitats within the Park, but that LNR status will provide additional protection and give more scope for wildlife-themed events and interpretation. Responses from the public and from statutory consultees have been generally very positive.

In the brief discussion which followed, Mr Dymond confirmed that public access to Wollaton Park will be unaffected by the designation.

**RESOLVED to note the report and to support the designation of part of Wollaton Park as a Local Nature Reserve.**

## **10 HIGHFIELDS PARK: HERITAGE LOTTERY FUND, PARKS FOR PEOPLE RESTORATION AND IMPROVEMENT PROJECT - STAGE 2 APPLICATION**

James Dymond, Parks Development Manager, introduced the Corporate Director for Communities' report, presenting the Highfields Park Landscape restoration project Stage 2 proposals to submit to the Heritage and Big Lottery Parks for People Fund (HBLPPF).

Mr Dymond made the following points:

- (a) Highfields Park successfully received Stage 1 funding approval from the HBLPPF in July 2013. This funding has been used to assemble a project team, commission detailed design works, carry out further surveys of the park and appoint a dedicated Park Ranger;
- (b) a major element of the Stage 2 bid proposals involves developing a sustainable method of de-silting the lake and Tottle Brook, and the City



Council has worked with the Environment Agency and other partners to identify a solution;

- (c) the restoration project refurbishment and repair of historic buildings on the site, including pavilions, ticket office and lighting columns. Furniture/signage, paths and boundaries and gateways will also be refurbished. The derelict paddling pool will be restored as a site for pond dipping;
- (d) the project team has compiled a 10-year Maintenance and Management Plan and 5-year Activity Plan as part of the overall Stage 2 bid. The proposals have been informed by extensive public consultation earlier in 2014;
- (e) in a major development, the University of Nottingham is not just a partner but is now a co-signatory of the Stage 2 bid proposals;
- (f) at Stage 1, the HBLPPF asked the City Council to investigate opportunities to develop a social enterprise on-site. The City Council has already trialled a social enterprise partnership with Colwick Park Lifeguards to manage the boating concession on the lake.

The Committee welcomed and supported the proposals, and especially the developments planned for the western end of the Park, and made the following comments in the discussion which followed:

- (g) Mr Dymond explained that the paddling pool could not be reinstated to its former use because of its poor state of repair;
- (h) several community representatives raised the issue of car parking, particularly cars parking on grass verges close to the main entrance to the Park. Mr Dymond explained that the HBLPPF will not pay for parking and so parking does not feature as part of the Stage 2 bid. However, he understood that Sustainable Transport colleagues were looking at the issue of inconsiderate and obstructive parking near the main entrance to the Park.

**RESOLVED to support and endorse the Highfields Park Landscape Restoration Project and Stage 2 Heritage and Big Lottery Parks for People Fund bid.**

## **11 HARROW ROAD TRAFFIC SCHEME UPDATE**

Councillor Steve Battlemuch declared a personal interest in this item as a resident of Harrow Road. The interest did not preclude Councillor Battlemuch from speaking or voting on the item.

Lylse-Anne Renwick, Neighbourhood Development Officer, advised that further features, including additional school markings and 'No parking' signs were proposed, and that 'No waiting at any time' signs were proposed for Eaton Grove and Harrow Gardens. Proposals were subject to consultation and it was planned to undertake work during the Summer holiday period.

In the brief discussion which followed, a councillor stated that the system in place during the Week of Action, when one side of the road was car-free, had worked well.

A councillor also suggested having 'No waiting' signs to cover the peak school drop-off and pick-up times of 8-10am and 2.30-4pm.

**RESOLVED to note the update.**

## **12 SUTTON PASSEYS CRESCENT PARKING SCHEME**

Councillor Eileen Morley declared a personal interest in this item as a resident of Sutton Passeys. The interest did not preclude Councillor Morley from speaking or voting on the item.

Lylse-Anne Renwick, Neighbourhood Development Officer, advised that an objections report on the proposed parking scheme had been submitted to the Portfolio Holder for Planning and Transportation for her consideration.

**RESOLVED to note the update.**

## **13 WARD PERFORMANCE REPORTS**

Pauline Dorey and Lylse-Ann Renwick, Neighbourhood Development Officers, introduced 2 reports of the Director of Neighbourhood Services, detailing performance of the Wollaton West and Wollaton East and Lenton Abbey wards against a range of performance measures. The Committee also received a verbal presentation from Sergeant Hallsworth on Police and Crime issues in Area 7.

The main points raised in the reports and presentation were:

### Wollaton West – Lylse-Anne Renwick

- (a) there was a decrease in the 'burglary dwelling' rate, but an increase in 'burglary other' and 'criminal damage';
- (b) the Cleanliness Index rating was the highest in Nottingham, and fly tipping levels had decreased. However, graffiti incidents had increased, dog fouling continued to be a significant issue for the ward;
- (c) no Community Protection orders had been issued recently, and there had been no deliberate fires reported;
- (d) the key successes in Wollaton West included the start of construction work on the Wollaton Park Play Area, the launch of the Youth Café at Kingswood Church Hall and St Leonard's Community Centre, and the delivery of several successful Youth in the Park events on Torvill Drive and Rushford Park;
- (e) a recurring issue was inappropriate parking linked to citizens visiting Wollaton Park;

### Wollaton East and Lenton Abbey – Pauline Dorey

- (f) while the 'burglary dwelling' remained steady, there was a significant increase in 'criminal damage', 'thefts' and anti-social behaviour;

- (g) the Cleanliness Index rating had improved and there was less fly-tipping taking place;
- (h) the year-to-date incidence of fires was the second-lowest in Nottingham;
- (i) there was an increase in dog fouling, though this coincided with a targeted 'see it report it' campaign by Community Protection colleagues;
- (j) key successes included the Alleyways Day of Action in Lenton Abbey, securing external funding for a cooker and cooking equipment for the refurbished kitchen in the Sheila Roper Community Centre and a successful Wollaton Park Residents Association open meeting featuring the Police and Crime Commissioner, Paddy Tipping;
- (k) there were ongoing issues with parking in Lenton Abbey and Wollaton Park estate, and cycle theft was a specific concern for the ward;

Nottinghamshire Police update – Sergeant Hallsworth

- (l) there had been a recent spate of burglaries from garden sheds in both wards. Around half of the sheds broken into were not secure, and break-ins took place mostly at night;
- (m) Citizens were being encouraged to sign up to the Neighbourhood alert system;
- (n) Citizens reported being unsure about what to do if they saw someone in a garden, and the Neighbourhood Action Team was drafting advice for local residents letter;
- (o) Nottinghamshire Police has deployed a CCTV van to burglary 'hotspots' to help deter break-ins

The Committee expressed concern about the recent increase in overall burglaries, and welcomed the increased targeting of resources in 'hot spots' to address the issue. It was confirmed that partners were also working with international students at the University of Nottingham to make them aware of the issue, and the precautions they could take.

**RESOLVED to note the performance report.**

**14 PROJECT PROGRESS UPDATE**

**RESOLVED to note the progress of projects supported by the Committee budget in 2013/14 as set out in Appendices 1 and 2 to the report.**

**15 DELEGATED AUTHORITY PROJECTS**

**RESOLVED to note further financial allocations towards the following schemes from Ward Councillor budgets since the last meeting on 17 February 2014:**

<u>Scheme</u>	<u>Allocation</u> £
<b><u>Wollaton East and Lenton Abbey 2013/14</u></b>	
Lenton Abbey Fun Day 2013	1000.00
Fabulous Fun Day on Farndon Green	900.00
Christmas Lights switch-on and other events and future years	4000.00
<b>Total:</b>	<b>5900.00</b>
<b>Uncommitted balance January 2014:</b>	<b>21400.00</b>

<b><u>Wollaton East and Lenton Abbey 2014/15</u></b>	
Contribution towards Muslim Women's Organisation development Worker	660.00
Lenton Abbey Fun Day 2014	1000.00
Planting on Farndon Green	500.00
Fun day on Farndon Green	1000.00
Hope Nottingham Big Lunch Party	150.00
<b>Total:</b>	<b>3310.00</b>
<b>Uncommitted balance May 2014</b>	<b>28090.00</b>

<u>Scheme</u>	<u>Allocation</u> £
<b><u>Wollaton West 2013/14</u></b>	
Wollaton West Community Engagement	800.00
Neighbourhood Arboriculture	140.13
Wollaton Library Teenage Library Area	1898.00
Friends of Wollaton Local Nature Reserves Funding	590.28
<b>Total:</b>	<b>3428.41</b>
<b>Uncommitted balance January 2014</b>	<b>6540.00</b>

<b><u>Wollaton West 2014/15</u></b>	
Wollaton Park Walled Gardens Feasibility Study	11661.00
<b>Total:</b>	<b>11661.00</b>
<b>Uncommitted balance May 2014</b>	<b>13705.00</b>

## 15 AREA CAPITAL FUND

**RESOLVED** to approve the works listed in Table 1 below, funded under the Local Transport Plan (LTP) and Public Realm (PR) elements of the Area Capital Programme and, in Table 2 to note the resulting situation of LTP and PR

**elements and the de-commitments of the Area Capital Fund Programmes for 2013-15:**

**Table 1 – Approvals**

<u>Ward/Location</u>	<u>Work</u>	<u>Estimated cost (£)</u>
<b><u>Wollaton East and Lenton Abbey</u></b>		
Lime Tree Avenue	Bench	567.00
Woodside Road Central Reservation	Tree planting	1000.00
<b><u>Wollaton West</u></b>		
Bramcote Lane	Traffic calming	40000.00
Wollaton Play Area	Footpath	6065.00
Harrow Road	Tree works	3000.00

**Table 2: - Summary**

<u>Budget Element</u>	<u>Wollaton West 2013-15 (£)</u>	<u>Wollaton East and Lenton Abbey (£)</u>
Total Available Fund 2013-15	116394.00	113638.00
- LTP Scheme Costs	71190.00	19359.00
- PR schemes	12065.00	2020.00
+ Decommissioned funds	1166.00	12350.00
<b>Total Funds available:</b>	<b>34305.00</b>	<b>104609.00</b>

**16 DATES OF MEETINGS IN 2014/15**

**RESOLVED to meet on the following Mondays at 5pm:**

**2014**

1 September  
10 November

**2015**

9 February

**17 APPENDIX A**

**APPENDIX A**

**Proposed amended minute 37 dated 17 February 2014**

**37 BRAMCOTE LANE TRAFFIC CALMING SCHEME**

The Area Committee had previously discussed the issue of replacing existing elements of the, now dilapidated, traffic calming measures on Bramcote Lane

at its meetings on 16 September (minute 18) and 11 November 2013 (minute 26), when the Chair, Councillor Battlemuch, reported that current proposals, then costed at £123,000, exceed the budget available and further consultations would be required to determine a way forward.

Lylse-Anne Renwick introduced a report of the Director of Neighbourhood Services which summarised the latest position and showed a revised cost for the proposals of £100,000 to be funded by contributions of £60,000 from the Local Transport Plan provision and £40,000 from the Wollaton West Area Capital Fund. The following range of replacement measures proposed to improve the vehicle driver experience along Bramcote Lane were explained by Scott Harrison and Navid Arif of the Traffic and Safety Division:

- Replacement of the existing 1.9m<sup>2</sup> speed cushion arrangement by 70 millimetre high round - topped road humps extending across the width of the carriageway which, due to their bituminous construction, would give a smoother ride for all vehicles;
- Removal of the existing raised plateau close to the Bramcote Lane/Wollaton Road junction and installation of a zebra - crossing to enable residents to cross safely and improve their accessibility to bus stops, library, community centre, nursery and other local amenities;
- Installing other traffic calming measures such as give-way build outs to slow traffic speeds, situated close to bus stops to improve accessibility to public transport, featuring dropped curbs with tactile paving to create shorter crossing distances;
- Installing double yellow lines at all minor junctions along the route, to provide junction protection and improve visibility for all road users;
- Working with Wollaton Historical and Conservation Society to tidy up the area around the water pump and consider using primrose yellow 50 mm lining in the Bramcote Lane area, so as to be more in keeping with the nature of the environment;
- subject to funding, installing two, vehicle activated signs (VAS) along its length, to remind motorists that Bramcote Lane is a 20 mph speed zone.

**ACTION**

Councillor Culley, by way of an amendment, proposed removing all current traffic calming humps in conjunction with the following recommendations:

- (1) undertake a thorough consultation exercise seeking residents' and road users' views on all possible options, and, subject to consultation::
- (2) insert gateway features at the Wollaton Road end, with inset cobble stones to slow speeds and railway sleeper planters to emphasise that this road is a 'village' road and to bring it in keeping with the area;
- (3) consider removing the existing raised plateau close to the Wollaton Road junction and put in a zebra crossing to enable residents to cross safely and to improve accessibility to the bus stops, library, community centre and other amenities;
- (4) install horizontal traffic calming such as give-way build-outs, which will maintain slow traffic speeds without the discomfort of raised traffic calming features. Large vehicles and motorbikes will also have to reduce their speeds and would be unable to avoid the features;
- (5) the give-way build-outs will have dropped kerbs and tactile paving to benefit pedestrians by creating shorter crossing distances. These crossing points should be situated closely to bus stops to improve accessibility to public transport;
- (6) install double yellow lines at all minor junctions to provide junction protection and improve visibility for all road users;
- (7) work together in partnership with Wollaton Historical and Conservation Society, the opportunity is to be taken to tidy up the area around the water pump, including conservation given to the use of Primrose Yellow 50mm lining in the Bramcote Lane area, to be more in keeping with the nature of the environment;
- (8) install vehicle-activated signs along the length to remind motorists that Bramcote Lane is 20 mph (subject to funding).

Honorary Alderman Hamilton circulated the observations of the Wollaton Historical and Conservation Society on the proposals contained in the report.

He drew attention to:

- the extension of a 20 mph speed zone into the area, but without the benefit of other traffic calming measures currently included on Bramcote Lane, making it an apparent anomaly. The 20 mph speed zone could be extended eastwards of the Admiral Rodney Public House up to Russell Drive;

- proposed installation of a zebra crossing close to the Bramcote Lane/Wollaton Road junction, remaining speed bumps, proposed 'Build outs' and tactile paving and placing double yellow lines on every corner were unnecessary. However, one set of speed bumps could be placed on each of the approach roads to the square to reduce speed and potential conflict between pedestrians and vehicles;
- the proposal to install two vehicle activated signs on Bramcote Lane is supported and a further sign should be installed on the approach to the dangerous bend at the bottom of Church Hill, opposite Rectory Gardens;
- The proposals as submitted do not represent value for money or address the problem of the speed bumps or the inconvenience which they cause to residents and damage to their vehicles;
- The majority of people attending meetings of the Historical and Conservation Society consider, when asked, that the proposed scheme is a waste of money and that speed bumps should be removed entirely. The Council should therefore consider withdrawing the scheme and submit a comprehensive plan for the whole of the Wollaton area which will better address the problems;
- The proposal to consult local residents and road users, suggesting that any consultation material should seek views on:  
  
Whether the proposals set out above are supported?;  
Whether the speed bumps should remain as they are, or should be removed, except for those closest to the Square?

**ACTION**

### **Discussion**

Community Representatives noted the proposal that "built out" measures will be illuminated by solar panel bollards, but also expressed the view that these features should, nonetheless, be properly lit to make oncoming traffic aware of them and avoid potential accidents.

It was pointed out that the effect of Councillor Culley's amendments was to remove the road humps before any consultation took place.

Several attendees reiterated the view that the Area Committee should take local views into account and that genuine consultation should include the widest range of residents and users, should be meaningful and should include a range of alternatives where possible.

The view that the City Council will be most reluctant to endorse formally alternative proposals which will see the removal of traffic calming features without recommendations for alternative measures also being included, due to the need for the authority to be seen to be actively promoting vehicle and personal safety and to avoid potential legal liability claims in the event of accidents in the future was appreciated by the Committee, but did not appear to move the matter further forward in a positive way.



The intention of Nottinghamshire Police to establish a vehicle speed group to monitor vehicle speed in the area, passing information from local residents to them to inform targeted enforcement action to reduce the problem is supported.

The interpretation that any formal vote on the proposals and/or alternative solutions was capable of being taken only by Councillors due to the inclusion of information about the source of financing, was not readily understood as, currently, the proposals are to be approved for public consultation purposes, before being finalised at a future meeting of the Area Committee.

The Chair indicated that restricting the vote to councillors was on the basis of advice from Constitutional Services earlier that day.

**RESOLVED by a majority of three votes to two:**

- (1) to reject Councillor Culley's proposed amendment outlined above;**
- (2) to approve the proposals as set out above for public consultation purposes with local residents and road users, before being considered again at a future meeting of the Area Committee;**
- (3) to note the revised cost and funding arrangements.**

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**AREA 7 COMMITTEE (Wollaton East, Wollaton West, Lenton Abbey)**

**1<sup>st</sup> September 2014**

<b>Title of paper:</b>	<b>Nottingham City Homes Update Report</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy Chief Executive of Nottingham City Homes	<b>Wards affected: Wollaton East, Wollaton West &amp; Lenton Abbey</b>
<b>Report author(s) and contact details:</b>	Lynn Standen Tenancy and Estate Manager <a href="mailto:lynn.standen@nottinghamcityhomes.org.uk">lynn.standen@nottinghamcityhomes.org.uk</a>  Paul Howard Tenancy and Estate Manager <a href="mailto:paul.howard@nottinghamcityhomes.org.uk">paul.howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	None	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work</li> <li>• Area Regeneration and Environmental Issues</li> <li>• Key messages from the Tenant and Leasehold Congress</li> <li>• Tenant and Residents Associations updates</li> <li>• Area Performance Figures</li> <li>• Good news stories &amp; positive publicity</li> </ul>		
<b>Recommendation(s):</b>		
Area Committee note and comment on the Nottingham City Homes Update Report in		

**1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Nottingham City Homes Update Report has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update Report helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision to have a Nottingham City Homes rep attend Area Committee, it was decided to provide the Nottingham City Homes Update Report.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 None

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 None

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None











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## Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 17 July 2014

### AC7-1 Anti-social behaviour





Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	75%			84.78%	78.92%	Second interventions required on 2x gardens cases and third intervention required on extremely high profile asb case that was resolved to customers satisfaction
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	94.74%			100%	100%	Pi below target for this month as 1 case out of the 10 was unresolved. The case involved a customer who by their own choice and despite multiple efforts and support on our part withdrew from the process and refused to co-operate any further. It was not therefore possible to reach a final resolution and therefore it was only logical to code the case as unresolved. This is a rare occurrence and has not happened before in the previous 24 months.
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		14			144	144	Number of new cases remains around yearly average
Tenant satisfaction with the ASB service - Central region  <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.8			7.8	6.95	trend is improving but more work to be done to reach target; customer care is paramount issue and is constantly reinforced through one to ones

## AC7-2 Repairs







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.77%			96.73%	92.27%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.41%			96.67%	91.93%	
% of repairs completed in target – Wollaton West Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	99.21%			97%	93.6%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9	8.81			8.78	8.64	June-2014 Performance is just under target and work continues to analyse VMS feedback to improve service and performance.









### AC7-3 Rent Collection

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.25%			100.02%	100.21%	<p>Whilst this indicator is still not achieving the target set it is showing a steady improvement month-on-month and is ahead of the same point last year (97.45%). Factors affecting performance are still issues with the new cash receipting system which has resulted in several periods of down time when cash has not been taken. We are also still waiting for the remainder of the DHP payments to be made onto accounts.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.75%			0.74%	0.55%	<p>There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.</p>







## AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	36			14.68	42.41	A range of improvements to the void process have been introduced, as a result of a 'LEAN' review. This is helping to reduce the time that properties remain empty and in turn will bring performance in line with the target. The number of properties vacant during this period was relatively small, which will mean that the figures fluctuate between quarters.
<p>Average void re-let time (calendar days) – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28			13.48	29.21	As above.
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	44			19.29	107.7	As above.







### AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			3	3	A series of improvements have been introduced as a result of a 'LEAN' review of the process for managing void properties. This includes changing the structure, with now just two teams (as opposed to three) being involved. This will help to reduce the number of properties that are empty at any one time.
Number of lettable voids – Wollaton East & Lenton Abbey Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			1	3	See comments above
Number of lettable voids – Wollaton West Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	0	See comments above.

## AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	2	
<p>Number of empty properties awaiting decommission – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	2	
<p>Number of empty properties awaiting decommission – Wollaton West Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	

## AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	88.89%			95.24%	98%	Overall the sustainability level is high but figures for June 2014 slightly below target: 32 out of 36 for Wollaton East and Lenton Abbey; 8 out of 9 for Wollaton West .
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	88.89%			94.29%	100%	
Percentage of new tenancies sustained - Wollaton West Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	88.89%			100%	92.86%	

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**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**1 SEPTEMBER 2014**

<b>Title of paper:</b>	<b>Environmental Submissions from Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive, Nottingham City Homes	<b>Wards affected:</b> Wollaton East and Lenton Abbey, Wollaton West
<b>Report author(s) and contact details:</b>	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Housing Patch Managers: Gemma Yates Pete Toye  Neighbourhood Development Officer: Pauline Dorey	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward and Wollaton West ward.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund</p>		
<b>Recommendation(s):</b>		
<b>1</b>	That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.	

## **1. REASONS FOR RECOMMENDATIONS**

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 A sum of £34,711.00 for the Wollaton East and Lenton Abbey Ward has been allocated for the financial year 2014-5. A sum of £14,150.63 has been allocated for the Wollaton West ward. Both sums include the carry over figures from 2013-14.

2.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.



5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 2.2 of this report

**6. EQUALITY IMPACT ASSESSMENT**

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

APPENDIX 1

ENVIRONMENTALS PROGRAMME 2014-15 – PROPOSED SCHEMES

WOLLATON EAST AND LENTON ABBEY WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
				£34,711.00.
Brook Road, Lenton Abbey pathway	Contribution to scheme to improve allotment site at Brook road, Lenton Abbey. Joint project with NCC.	Improvement of environment and visual appearance for local residents	Agree	£1,000.00
Entrance to Romilay Close, Lenton Abbey	Replace street sign at entrance to Romilay Close (sign is on NCH land)	Improved visual appearance	Agree	£220.00
			Total (inc VAT)	£1,220.00
			Carry forward	£33,491.00

**WOLLATON WEST WARD**

Site	Proposal	Assessment	Proposed Decision	Budget Remaining £
None				

Total (inc VAT) £

Carry forward £





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**AREA 7 COMMITTEE (WOLLATON & LENTON ABBEY AREA COMMITTEE)**

**1<sup>ST</sup> SEPTEMBER 2014**

<b>Title of paper:</b>		<b>Area Committee Community Representatives</b>	
<b>Director(s)/ Corporate Director(s):</b>		Andy Vaughan andy.vaughan@nottinghamcity.gov.uk	<b>Wards affected: Wollaton West &amp; Wollaton East &amp; Lenton Abbey</b>
<b>Report author(s) and contact details:</b>		John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a> Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a> Pauline Dorey 07960420474 Neighbourhood Development Officer – Wollaton East & Lenton Abbey <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>			
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		N/A	
<b>Relevant Council Plan Strategic Priority:</b>			
Cutting unemployment by a quarter		<input type="checkbox"/>	
Cut crime and anti-social behaviour		<input type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>	
Help keep your energy bills down		<input type="checkbox"/>	
Good access to public transport		<input type="checkbox"/>	
Nottingham has a good mix of housing		<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>	
Support early intervention activities		<input type="checkbox"/>	
Deliver effective, value for money services to our citizens		X	
<b>Summary of issues (including benefits to citizens/service users):</b>			
The report invites the Area Committee to formally appoint Community Representatives from the Wollaton West and Wollaton East & Lenton Abbey Wards onto the Area 7 Committee as required by the Terms of References for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.			
<b>Recommendation(s):</b>			
<b>1</b>	That the Area Committee formally note the appointments of Area Committee Community Representatives from the Wollaton West and Wollaton East & Lenton Abbey Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2014/2015.		

**1. REASONS FOR RECOMMENDATIONS**

- The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- Completed nomination forms and expression of interest for Community Representatives onto the Area 7 Committee for the municipal year 2014/15 were received from groups and community organisations and these are listed in Appendix 2.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- None



**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No  **X**

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- None

## **Appendix 1**

### **The Role of Community Representatives**

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

## **CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION**

### **INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

### **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will

be required to resign their position as local community group representative on the Area Committee

- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

## **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

**Appendix 2**

<u>Organisation</u>	<u>Name</u>
To be tabled at the meeting	To be tabled at the meeting

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**WOLLATON & LENTON ABBEY AREA COMMITTEE 2ND JUNE 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	<p>Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a></p> <p>John Marsh Central Locality Manager 0115 8838469 <a href="mailto:John.marsh@nottinghamcity.gov.uk">John.marsh@nottinghamcity.gov.uk</a></p> <p>Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	<p>Dave Halstead, Head of Neighbourhood Operations &amp; Deputy Director <a href="mailto:Dave.halstead@nottinghamcity.gov.uk">Dave.halstead@nottinghamcity.gov.uk</a></p> <p>Linda Robertson, Analyst, Crime and Drugs Partnership <a href="mailto:Linda.robertson@nottinghamcity.gov.uk">Linda.robertson@nottinghamcity.gov.uk</a></p>	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities;</li> <li>• Community engagement;</li> <li>• Finance;</li> <li>• Safer theme – Crime and anti-social behaviour (ASB);</li> <li>• Neighbourhood theme – Cleansing and Environmental issues;</li> <li>• Working theme – unemployment rates;</li> <li>• Housing;</li> <li>• Community Protection;</li> </ul>		

- Fire;
- Health Theme – local health priorities.

<b>Recommendation(s):</b>	
1	Area Committee note and comment on the Ward Performance reports for quarter 4 2013/14

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team’s Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

### **Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey**

**Crime:** During April – June 2014 (compared with April – June 2013) all crime in the Wollaton East and Lenton Abbey Ward decreased by -5% (-7 crimes) but there was an increase in thefts of 7 incidents with the majority being of bikes from the University. Dwelling burglary increased by 3 incidents during April – June 2014 for the same period in 2013. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the lowest across the 20 wards. There is a reduction in violence for the ward Year to Date.

Total number of crimes across both beats: for April, May and June 2014 is 76.



**Breakdown:**

<b>Wollaton East &amp; Lenton Abbey Ward Crimes</b>	<b>April 2014</b>	<b>May 2014</b>	<b>June 2014</b>
<b>Burglary Dwelling</b>	<b>Total 5</b> Hillside 4 Uni Park & LA 1	<b>Total 4</b> Uni Park & LA 1 Hillside 3	<b>Total 8</b> Uni Park & LA 5 Hillside 3
<b>Burglary Other</b>	<b>Total 0</b> Hillside 0 Uni Park & LA 0	<b>Total 1</b> Uni Park & LA 1 Hillside 0	<b>Total 1</b> Uni Park & LA 0 Hillside 1
<b>Theft of or from motor vehicle</b>	<b>Total 0</b> Hillside 0 Uni Park & LA 0	<b>Total 2</b> Uni Park & LA 0 Hillside 2	<b>Total 1</b> Uni Park & LA 1 Hillside 0
<b>Criminal Damage</b>	<b>Total 5</b> Hillside 2 Uni Park & LA 3	<b>Total 2</b> Uni Park & LA 1 Hillside 1	<b>Total 6</b> Uni Park & LA 2 Hillside 4
<b>ASB reported incidents</b>	<b>Total 15</b> Hillside 5 Uni Park & LA 10	<b>Total 10</b> Uni Park & LA 6 Hillside 4	<b>Total 16</b> Uni Park & LA 9 Hillside 7

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In July 2014.

**ASB:** During April - June 2014 (compared with April - June 2013) ASB decreased by -16\*% by 7 incidents. The Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

**Domestic Violence Crimes:** 5 incidences for 2014-2015 YTD with a decrease of -20 (-80%) from previous year to date.

**Fire:** Even though incidents of Fire are low in the ward with 1 Primary or Secondary fires in the quarter. With the Ward Year to Date ranking the 2<sup>nd</sup> for All Fires with 1 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

**Community Protection:** There were 1 Caution for Environmental Issues, 2 Notices were issued (1 for ASB) and no Fixed Penalty Notice (FPN) data available.

**Cleanliness** of the Ward has decreased from the previous quarter and to just above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been an

increase across all areas for the same quarter April - June in comparison with April - June 2013. With **Graffiti** increasing across the Ward with 29 incidents in April - June 2014. **Fly Tipping** across the Ward in April - June 2014 slightly increased with 21 incidents. **Dog Fouling** across the Ward in April - June 2014 increased with 43 incidents. However there have been no real issues raised with the End of Year Student Clean Up Campaigns which have proved very effective in the ward.

**Unemployment:** Is increasingly falling for the WELA Ward with a decrease of 118 for the quarter being the lowest in the City. Hope Nottingham are rolling out their Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

**Housing:** The ward has a 3 star rating. There are currently 2 letting voids in 201/2015 with a decrease to 13 days in void to re-let time well above current targets. There are no empty properties awaiting de-commissioning in the Ward. 99% of rent charged has been collected which is excellent. 96% of repairs have been completed on target with tenant satisfaction of 8.8. 0.71% of tenancies had to be ended by eviction

**Health:** Health data is currently being updated for the ward. Sheila Roper Community Centre are currently exploring the possibility of offering gentle exercise and a variety of dance classes with various partners.

#### **Key Successes:**

**Lenton Abbey Park Bowling Green Development Community Consultation** – Initial results giving valuable insight into additional suggestions and improvements to the development of the park have been analysed and will be discussed by Ward Councillors, NDO and LARA with Parks and Open Spaces to plan a way forward. The Park has continued to win Green Flag status again this year.

**Contaminated Bins Day Of Action in Lenton Abbey as part of the Nottingham Keeping It Clean Campaign** to address some of the longstanding issues with particular properties on Romilay and Arden Close .– This was a very successful partnership with Locality Management, NCH, Waste Advisers and Community Protection working to reinforce recycling and cleansing messages and promote changes in behaviours and use of Bulky Waste collections.

**Lenton Abbey Residents Association** – extremely successful Neighbourhood Community event and AGM on Saturday 17<sup>th</sup> May with Locality Management working with LARA and NCH involving many partners including Sustrans, Neighbourhood Watch, Afterschool Club, neighbourhood Police Beat Team where Parks and Open Spaces extended their community consultation on Highfields Park Lottery bid. 5 new LARA management committee members were recruited at the AGM and new members joined Lenton Abbey Residents Association. At subsequent LARA meetings there has been renewed interest in local Neighbourhood Watch schemes.

**Lenton Abbey Fun Day – Saturday 5<sup>th</sup> July** with excellent weather and fantastic support from all the diverse local communities in Lenton Abbey and further afield the Fun Day was attended by over 300 people with a wide variety of stalls, children's and young people's play and sports activities, urban street art workshops for young people, performances, displays, community consultation and information stalls from a wide variety of VCS, community and charity partners. With support from WELA NDO, LAFFDA, all community volunteers were able to secure additional external funding to support the delivery of the event.

**Neighbourhood Transformation Plans** – detailed Action Plans on alleyways and old allotment sites in Lenton Abbey are currently being developed and implemented with Ward Councillors, NCH, CPO's, CP Enforcement, City Services and Allotments Service and Community Payback partners. These Action Plans and Gateway To Nottingham Plans have also been drawn up and will be monitored through the Neighbourhood Action Team meetings.

**Farndon Green Fun Day on Friday 8<sup>th</sup> August** following the success of last year's event has been organised by WELA NDO with stalls, children's and young people's play activities, urban street art workshops for young people, community consultation on Sutton Passeys Crescent Play Area, parking schemes and Ring Road Improvement Planting schemes and information stalls from a wide variety of VCS, community and charity partners.

**Summer Youth Programme-** has been organised with voluntary and community sector partners Pythian Club and SEND Project with support from voluntary community providers with sessions throughout August in Lenton Abbey and Wollaton Park estate to complement the Family and Community Team programme of trips and activities.

**Area Capital and Public Realm Funds –** Fencing and gating agreed at the last Area 7 Committee in February are now installed. New signage, fencing/ gating and new tree planting are currently being planned.

**Issues:**

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design. The first Phase of the Experimental Traffic Restriction Order (TRO) in Lenton Abbey is having an impact with effective enforcement which has stopped people from parking on the grass verges in the restricted zone on Woodside Road. This will stop further damage to the grass verges. Further detailed scoping and development work, review and problem solving is taking place with Locality Management leading discussions with Traffic Management and Highway Services consulting with NCH and other partners to formulate proposals for possible further Phases of the TRO and works in Lenton Abbey.

A new Residential Parking Scheme in Wollaton Park estate is currently being taken forward with signage starting to be installed in August 2014.

Burglary and cycle theft have increased over the last 6 months but the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged.

**Events:**

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. There has been strong partnership working on the Allotment Action Plan led by Neighbourhood Services, working with Allotment Services, NCH, Community Protection and City Services on patch operations on clearing allotment sites, to reduce ASB and enforcement of Allotment Hiring Agreements which have brought some allotment sites back into use and

back into Allotment use. We are still working closely with the HMO Team on the additional HMO registration in Wollaton Park estate which should improve contact with HMO landlords. Partnerships have been strengthened with Social Landlords.

**Ward: Wollaton West NDO: Lylse-Anne Renwick**

**Crime:** Wollaton West is currently showing the most significant percentage increase year to date in both Crime and ASB across not only Central Locality but the whole Division.

During the months of April, May and June Wollaton West has seen an increased in crime (65 crimes) in the last three months. Burglary Other continues to increase in the ward with a year to date increase of 34 offences. This category is the highest volume offences for the year to date, which is very unusual. The majority of offences are occurring overnight or in the early hours of the morning and the main targeted items are bikes. Theft from Vehicle and Criminal Damage has also seen an increase. So far this year Theft from a motor vehicle account for 70% of vehicle offences. Of these offences 63% were from insecure vehicles.

Wollaton West has below average Crime Rates in all categories with the exception of Vehicle crime, where the ward currently has the second highest Crime Rate on the Division. The rate is for all crime types by rate (per 1000 of Population of the 20 wards, figures are year to date 2013/14.

**Breakdown:**

Wollaton West statistic: For the period April 2014 – July 2014 Wollaton West has seen a decrease in burglary dwelling from the period of October 2013 – December 2013, but and increase in burglary other 9/19 and criminal damage 14/20.

**Breakdown:**

	<b>April 2014</b>	<b>May 2014</b>	<b>June 2014</b>	<b>July 2014</b>
<b>Attempt Burglary Dwelling</b>	0	0	0	0
<b>Burglary Dwelling</b>	0	3	2	2
<b>Burglary Other (Shed, Garage, Shop etc)</b>	12	9	9	3
<b>Theft From Vehicle</b>	8	4	9	9
<b>Theft of vehicle</b>	0	0	1	0
<b>Criminal damage</b>	0	6	2	2

**NB:** This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in July 2014

**Cleanliness Index:** The neighbourhood as clean as the City Centre is the benchmark target on cleanliness is to achieve 86%. Wollaton West Ward has seen a reduction in the cleanliness index score over the last period it is 88% which is above the average of the City Centre.

**Graffiti:** 4 incidents reported a decrease of 1.

**Fly Tipping:** Fly tipping has decreased again in the last three months, 4 incidents a decrease of 2.

**Dog Fouling:** The Ward has seen an increase in dog fouling, 24 incidents reported this could be due to the recent campaign 'See it Report it', but this situation is being closely monitored by the NAT (Neighbourhood Action Team).

**Unemployment Rate:** Wollaton West employment figures remain the same. The ward is ranked 18 out of the 20 wards for unemployment in the city.

**Community Protection:** In June there was 1 suspended possession order for prostitution issued.

**Fire:** The fire figures are low in the Wollaton West Ward, there has only been 4 fires in the ward year to date, 2014.

**Key Successes: Wollaton Park Play Area** - The new children's play area at Wollaton Park was officially opened by Councillor Dave Trimble, Portfolio Holder for Leisure and Culture at Nottingham City Council, on Friday 27 June at 12pm. Pupils from Fernwood School, Middleton Primary & Nursery School attended, along with a live Samba band. There were also representatives from WREN, Eibe Play, Veolia, Area 7 Community Representative and colleagues to name but a few.

The new £255,000 play area is situated near the main entrance to Wollaton Park, opposite the lower car park. Equipment includes climbing frames, a five metre long slide, swings, a large roundabout, zip wire, see-saw and natural play objects including earth mounds, logs and tree stumps. Even though the weather wasn't ideal it didn't seem to stop all the kids enjoying themselves. Residents and visitors are very pleased with the park, a comment from a resident "Wollaton Park is one of Nottingham's iconic landmarks, It attracts thousands of visitors a year who come to Wollaton Hall and the new Play Area is befitting of the Park". The new play area in Wollaton Park will enhance what is already a very popular park with children and their families, just in time for the school summer holidays.

**Crime Prevention Road Show** - The first of the Ward Crime Prevention Road Shows was held on Friday 4<sup>th</sup> July, outside the Bramcote Lane Shops, the event was supported by the Police, Crime Prevention Team and the NDO, Locality Management. The event was a huge success with several residents attending the road show. Several shed alarms and window alarms were distributed to residents (the alarms were funded by the Ward Councillors). There was also crime prevention advice relayed to residents by the Crime Prevention Team and residents were persuaded to sign up to the Police Alert scheme which would keep them informed of incidents that occur in the ward together with updated crime prevention measures. The next road show will be delivered on the 29<sup>th</sup> July at the outside the Crown Island Shops, Wollaton Road.

**Wollaton West Youth Café** – The Wollaton West Youth Café which is now in its second month has been tremendously successful. The café has seen a number of young people attending every Saturday and Sunday evening. The young people look forward to attending

the café. It is a place for the young people who are not old enough to go to be pub but would like a place of there own to hang out on a Saturday and Sunday evening. Excellent partnership working with the two churches, Kingswood Methodist Church and St Leonards Church together with the NDO, Locality Management and Ward Councillors.

**Issues:** Ongoing issues with parking around the Wollaton Park Area due to citizens not using the car parking area in the park. Councillor Battlemuch is meeting with Senior Traffic Officers to look at ways of resolving the issue. Wollaton West Ward has recently seen an increase in burglary dwelling and theft from cars but the Neighbourhood Police Beat Team together with the NDO are working hard to resolve the problem, for example, organising Crime Prevention Road Shows in the Ward, deploying the capture car around the ward and writing to residents informing them of prevention measures to keep themselves and their property safe.

**Events:** A range of meetings and events have taken place this quarter including, Wollaton West Community Meetings, Friends of Wollaton Park Group Meeting, Local Area Group meetings and Wollaton West Youth Café continues to be a success.

**NAT's (Neighbourhood Action Team):** - The team represents various key services provides who meet to look at current issues across the ward. The team are working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. The key Issues are dog fouling, crime and parking.

### 3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

### 4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

### 5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

### 6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

### 7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012-CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

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# Wollaton West

## Area Committee Ward

### Performance Report

September 2014

Neighbourhood Development  
Officer Lylse-Anne Renwick

# Wollaton West Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	Reduction in crime, criminal damage and burglary.	Carried out Crime Prevention Road Show in the shopping area on Bramcote Lane on 4 <sup>th</sup> July in partnership with the Police and the City Wide Crime Prevention Team. Several residents attended and shed alarms, window alarms together with other crime prevention articles were provided. Hotspot area are being patrolled by the Police.	The event was very successful, citizens were informed of crime prevention methods and several signed up to the Police Alert Scheme. A further event to be held on 29 <sup>th</sup> July outside the Crown Island shops, Wollaton Road	Central Locality Management, Police, Crime Prevention Team
<b>Neighbourhoods</b>	To reduce parking problems in the Ward	Resident meeting was held at St Leonards Community Centre on 25 <sup>th</sup> June. Over 30 residents attended and the issues were discussed with the	Councillor Battlemuch to have a further meeting with senior traffic officers to look at a way forward. Continued monitoring by the NAT team whilst	Locality Management, Traffic Management/Police/ Councillors

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton East LAG	Police, Central Locality Management	3 <sup>rd</sup> April, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton East LAG	Police, Central Locality Management	22 <sup>nd</sup> May, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton East LAG	Police, Central Locality Management	17 <sup>th</sup> July, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Bramcote Lane Consultation	Ward Councillors/Locality Management/Traffic Management	3 <sup>rd</sup> July, 4:00pm – 6:45pm 8 <sup>th</sup> July, 1:00pm – 3:00pm	Wollaton Library, St Leonard's Community Centre
Wollaton West LAG	Police, Central Locality Management	15 <sup>th</sup> May, 5:00pm – 7:00pm	Wollaton Library, Bramcote Lane
Wollaton West LAG	Police, Central Locality	31 <sup>st</sup> July, 5:00pm -7:00pm	Wollaton Library, Bramcote Lane
Friends of Wollaton Park meeting	Locality Management, Friends of Wollaton Park Committee	4 <sup>th</sup> June, 7:00pm – 8:30pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Committee	Wollaton Park Association	4 <sup>th</sup> June. 6:00pm	Wollaton Park

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West & Kingswood Church Youth Café	Locality Management/Kingswood Methodist Church/St Leonards Church	Saturday Evenings – 7:00pm – 9:00pm Sep 6 <sup>th</sup> , 20 <sup>th</sup> , Oct 4 <sup>th</sup> , Nov 8 <sup>th</sup> , 15 <sup>th</sup> , 29 <sup>th</sup> , Dec 13 <sup>th</sup> .	Kingswood Methodist Church Hall, Lambourne Drive.
Wollaton West & St Leonard's Church Youth Café	Locality Management/St Leonard's Church/Kingswood Methodist Church	Sunday Evenings – 7:00pm – 9:00pm Sep 14 <sup>th</sup> , 28 <sup>th</sup> , Oct 12 <sup>th</sup> , Nov 2 <sup>nd</sup> , 23 <sup>rd</sup> , Dec 7 <sup>th</sup>	St Leonard's Community Centre, Bramcote Lane
Wollaton West Youth in the Park Summer Programme	Locality Management/Kingswood Methodist Church/St Leonard's Church/Python Club	6 <sup>th</sup> August,, 11:00am – 3:00pm 20 <sup>th</sup> August,, 11:00am – 3:00pm 27 <sup>th</sup> August, 11:00am – 3:00pm 29 <sup>th</sup> August, Visit to NGY myplace - time to be arranged	Torvill Park, Torvill Drive Wollaton Park, Wollaton Road Rushford Park, Rushford Drive 31 Castle Gate, Nottingham

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Alerston Drive, Deepdale/ Goodwood area	15 <sup>th</sup> October, 1:00pm – 3:00pm	Meet corner of Alreston Drive,
Rectory Drive/Tranby Drive area	28 <sup>th</sup> November, 1:00pm – 3:00pm	Meet at the corner of Rectory Gardens and Wollaton Road
Lambourne Drive, Reynolds Drive, Caxmere Drive area	7 <sup>th</sup> December, 1:00pm – 3:00pm	Meet corner of Caxmere Drive and Lambourne Drive

## Community Meetings

Group	Date	Venue
Wollaton Park Association Committee Meeting	3 <sup>rd</sup> September, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton West LAG	28 <sup>th</sup> October, 5:00pm	Wollaton Library, Wollaton Road
Wollaton East LAG	2 <sup>nd</sup> October, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Friends of Wollaton Park Group meeting	3 <sup>rd</sup> September, 8:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Association Committee AGM	1 <sup>st</sup> October, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Association Committee Meeting	5 <sup>th</sup> November, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Residents AGM	17 <sup>th</sup> September, 7:00pm	Wollaton Park Community Centre

# Finance

- **Ward Councillor Budgets**

Total amount allocated this period: ££15,000

Budget Remaining Unallocated £ £20,557

- **Area Capital Fund**

Total Amount LTP allocated this period (2013 – 2015):£68,000

Total unallocated to date September 2014 - £5,337

Total Public Realm this period (2014 – 2015):£20,400

Total Public Realm unallocated to date September - 2014:£28,968

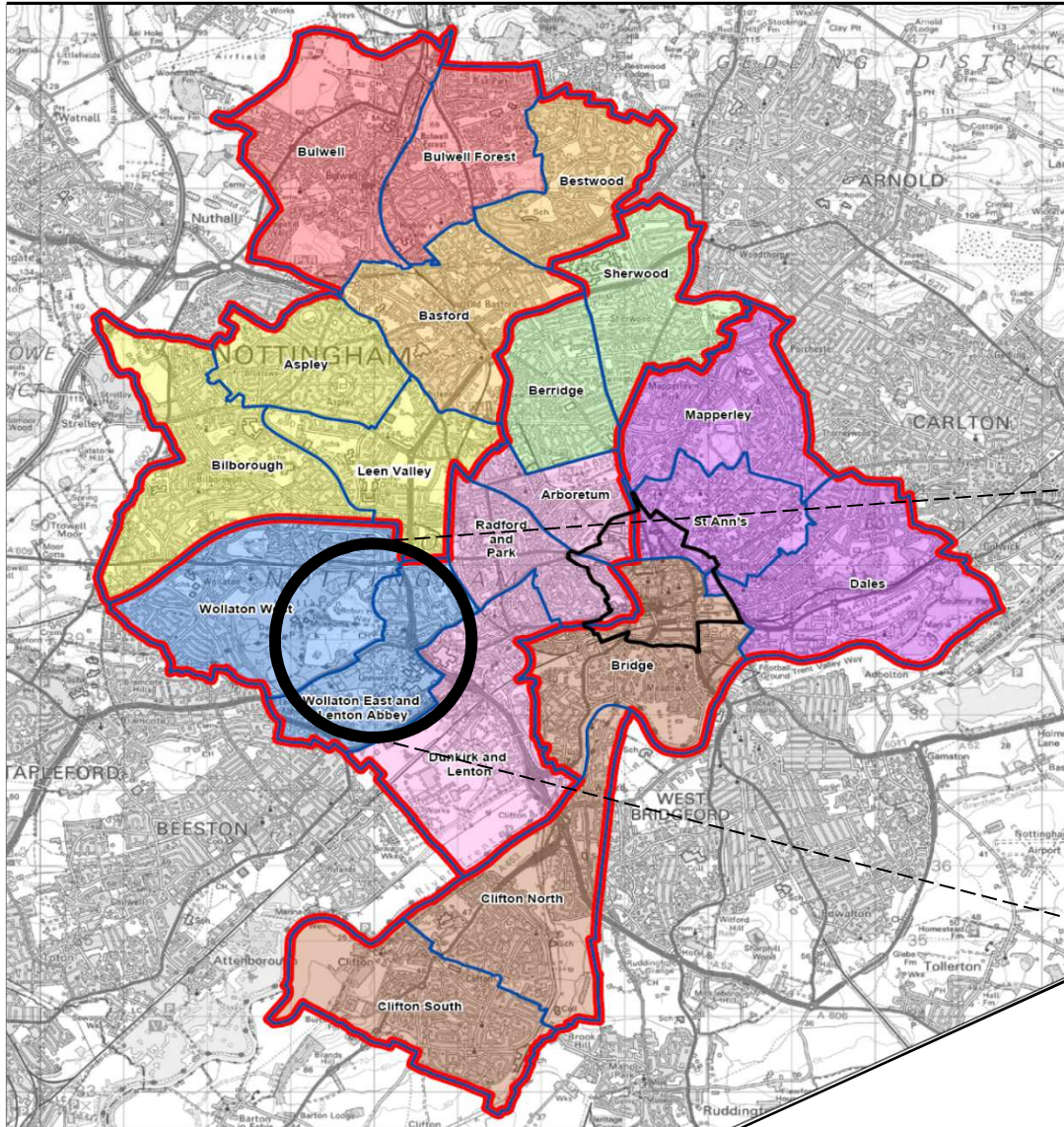
Total overall LTP/Public Realm to date: £34,305

- **NCH Environmental, Other Funding**

Total amount allocated £17,000

Total amount committed £12,000

Budget remaining £5,000



# Wollaton East & Lenton Abbey Area Committee Ward Performance Report July to September 2014



Neighbourhood Development  
Officer Pauline Dorey  
April – June 2014 Data

# Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward



# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>SAFER</b>	To reduce antisocial behaviour	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals	NAT Problem Solving meetings resolving actions and identifying hotspots	Locality Management
	To improve awareness of Domestic Violence issues amongst partners	Promote use of WELA DV & other support services Info packs to partners. Focus on DV	Progressing – awaiting quotes of new schemes. DV packs distributed to partner organisations in WELA ward	NCH
	Violence Dwelling Burglary Shop Theft Cycle Thefts	Burglaries- increased patrols in WP. Action Planning at NAT meetings.	Crimes still increasing. Quick response- Offenders arrested and charged for violent theft and cycle theft.	All partners Locality Management, Locality Management
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order - Oct 2012. Continued Awareness and Enforcement Campaign Community Safety / Neigh Watch Campaign at events /mtgs	Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations.	Locality Management, Community Protection Police NPBT
Increase visibility of the Police	Education/ raising awareness of fire safety in the Home and deliberate fire setting	Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information.	Locality Management	
Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	Identify those in community vulnerable from fire & deliver appropriate interventions Work closely with Youth team, Police, partners in area to target deliberate Fire Setting	Increased resident involvement in TRA's, LAG's and Neigh Watch Primary and secondary fires are lowest in Nottingham	Notts Fire and Rescue Service Police Family and Community Teams -Youth	

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>NEIGHBOURHOODS</b>	To reduce parking problems in the ward	Experimental TRO (Lenton Abbey) monitored & reviewed Scoping of parking needs and Woodside Rdscheme updated Residents Parking Scheme in WP being implemented.	Verge parking prevented Ongoing monitoring & review Progress with new scheme on Woodside Rd refreshed needs Residents letters being distrib & Signage planned- n place Oct.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general Reduction of dog fouling	Actions delivered under Nottingham Keeping It Clean Campaign incl Day Of Action on contaminated bins n LA. Monitor progress at monthly NAT meetings.. Implementation of Dog Order. Review at NAT. Dog Fouling Campaign- door to door leafleting and dog fouling operations	Day of Action in LA . Improved partnership working Improved enforcement and cleanliness  Increased reporting of dog fouling.. Community and partner consultation on: Ward Plan, Highfields Park, Sutton Passeys Cresc play area and Lenton Abbey park	Locality Management NCH CP Locality Management
	Ensure the views of local people assist in setting priorities	Ongoing community and partner consultation on Ward Plan & WP Residential Parking Scheme, highfields, Ring Road Improvements, Sutton Passeys Crescent play area, Ongoing consultation with citizens, TRA &VCS org/ grps	(compiled results reviewed with Cllrs and parks) WP est Resident Parking Scheme, Hawton Spinney Management and Development Plan Implemented community planting events with schools/ residents, Wensor Ave Allot progressed. Old Allotment Site Plans being Dev. Brook Rd clear & works	Locality Management Traffic Management & Highways Parks and Open Spaces
	Neighbourhood Transformation Plan Gateway Action Plan	Partners meeting May to further develop Allotment Action Plan		

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>FAMILIES</b>	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>Ater School Club half term playscheme in L Abbey.</p> <p>Funding support, develop and organisation Farndon Grn Fun Day &amp; Lenton Abbey Fun Day</p> <p>Supporting local VCS develop new activities for LA residents - Health, fitness etc</p> <p>Development and delivery of Summer Youth and Play Activities in WELA ward/Area 7</p>	<p>After School Club at Sheila Roper Community Centre</p> <p>Organisation and delivery of Lenton Abbey Fun Day 5<sup>th</sup> July &amp; Farndon Grn Fun Day 8 Aug</p> <p>Outreach completed of residents to proposed activities at Sheila Roper CC</p> <p>Review ward youth provision</p> <p>Delivery of Summer Youth Play Activities-WELA ward</p>	<p>Locality Management, Family &amp; Community Team</p> <p>Locality Management, FCT, VCS</p>
<b>HEALTH</b>	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Receipt of funding for cooker equip. New publicity and advertising existing activities which promote wellbeing and reduce social isolation.</p> <p>Developing new partnerships with health and carers orgs</p> <p>Energy Switch and Save Advice Sessions. Sessions delivered at events, outside schools and to Comm mtgs</p>	<p>Awaiting purchase by Comm Associ for cooker &amp; equip.</p> <p>Ongoing distribution of activities/ health information.</p> <p>New partnership working and improved local take up of services and local groups.</p> <p>Improved health outcomes.</p> <p>Delivered at Lenton Abbey Fun Day 5<sup>th</sup> July/Farndon Grn Fun Day 8 Aug- uptake increased</p>	<p>Locality Management, Health Promotion, VCS partners</p> <p>Locality Managtmt Energy T</p>
<b>WORKING</b>	<p>Increase awareness of training and employment opportunities/ advice.</p>	<p>Training/ employment opportunities -to all partners.</p> <p>Hope Nottingham delivering Employment Pathway Partnerships - Princes Trust,</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH Tenants Academy distributed</p>	<p>Locality Managmn</p> <p>Hope Nottingham</p>

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 23 <sup>rd</sup> April, 5pm	St Mary's Church Hall, Wollaton Hall Drive, off Derby Road
Wollaton Park Residents Assoc Open Spring Meeting Speaker - Police and Crime Commissioner	Wollaton Park Residents Assoc, Locality Management, Police and Crime Commissioner	16 <sup>th</sup> April, 7.30 - 9pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	21 <sup>st</sup> May, 7.30pm 18 <sup>th</sup> June, 7.30pm	Wollaton Park Community Centre,
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	6 <sup>th</sup> May & 26 <sup>th</sup> May, 6.30pm 10 <sup>th</sup> & 24 <sup>th</sup> June, 6.30pm	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	10 <sup>th</sup> April, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 <sup>th</sup> May, 1-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	12 <sup>th</sup> June, 10am-12	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	15 <sup>th</sup> April, 7pm 13 <sup>th</sup> May, 7pm 17 <sup>th</sup> June, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc AGM and Neighbourhood Event	Locality Management, Lenton Abbey Residents Association (LARA), Neighbourhood Watch, Welfare Advice Service, Sustrans, VCS providers	Saturday 17 <sup>th</sup> May, 11 - 1pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	14 <sup>th</sup> April, 10am 2 <sup>nd</sup> June, 10am	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park Consultation	Parks and Open Spaces, Locality Management,	9th -23 <sup>rd</sup> April	Highfields Park
Highfields Park Consultation at LARA Neighbourhood and AGM event	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	17 <sup>th</sup> May, 11am - 1pm	Sheila Roper Community Centre
Highfields Park Consultation	Parks and Open Spaces, NAT partners	9th July, 11am - 1pm	Sheila Roper Community Centre
Tree Planting with local residents/citizens	Locality Management, Ward Councillors, Tree Services, LARA	May 2014	Woodside Road Central Reservation
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	3 <sup>rd</sup> April 10.30am -12.30	Hawton Spinney, Orston Spinney, Orston Green
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	1 <sup>st</sup> May, 10.30am - 12.30	Hawton Spinney, Orston Spinney, Orston Green

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesday 4 - 5.30pm in April school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sports, Den making Family BBQ - School Holiday Youth Provision	Locality Management, Switch Up	8 <sup>th</sup> April 12.30-3.30pm	Lenton Abbey park
Local Travel Consultation Children/ Young People event	Locality Management, Wollaton Park Residents Association, Sustrans	16 <sup>th</sup> April, 7.30 - 9pm	Wollaton Park Community Centre,
Local Travel Consultation Children/ Young People event	Locality Management, Lenton Abbey Residents Association, Sustrans	18 <sup>th</sup> May, 11am-1pm	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, Allotments, Community Protection, partners, NCH,	Various throughout April, 19 <sup>th</sup> May	Various including Sheila Roper Community Centre
Site clearance	Community Payback, City Services	28 <sup>th</sup> April 2014	Brook Road Allotment Site, LA
Nottingham Keeping It Clean Campaign Contaminated Bins Day Of Action and Tenant Participation	Locality Management, NCH, Cllrs, Community Protection	19 <sup>th</sup> June, 4pm	Romilay Close and Arden Close, Lenton Abbey
Nottingham Keeping It Clean Campaign Dog Operations	Community Protection	w/c 26 <sup>th</sup> June	Wollaton Park estate



# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Locality Management, Parks and Open Spaces	Saturday 5 <sup>th</sup> July, 1-5pm	Lenton Abbey Park
Farndon Green Fun Day	Locality Management, delivered in partnership with variety of partners	Friday 8 <sup>th</sup> August, 1-4pm	Farndon Green, WP estate
Local Travel Consultation Children/ Young People	Locality Management, Bluecoat Academy, Sustrans	TBC	Bluecoat Academy, Wollaton Park est Campus
Meet your PCSO	Neighbourhood Police Beat Team	TBC	Woodside Road Shops
Further site clearance and works	Community Payback, City Services	End of August/ Sept	Brook Road Allotment Site, LA

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services	Various throughout July, Sept	Various including Sheila Roper Community Centre
WELA NAT	Locality Management	9th July, 1-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	18 <sup>th</sup> September, 10am-12	Sheila Roper Community Centre
Wollaton Park Residents Assoc Open Autumn Meeting & AGM with Speaker	Wollaton Park Residents Assoc, Locality Management,	17 <sup>th</sup> September, 7.30 - 9pm	Wollaton Park Community Centre
Site clearance	Community Payback, City Services	w/c 28 <sup>th</sup> July	Allotment Site, LA

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4 - 5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesdays 5 <sup>th</sup> , 12 <sup>th</sup> , 19 <sup>th</sup> , 26 <sup>th</sup> August, 1 – 3pm school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sports, Arts and crafts Family BBQ - School Holiday Youth Provision	Locality Management, Pythian Club	Tuesdays 5 <sup>th</sup> , August, 11am – 3pm	Lenton Abbey park
Sports, Arts and crafts - School Holiday Youth Provision	Locality Management, Pythian Club	Tuesdays 12 <sup>th</sup> , August, 11am – 3pm	Lenton Abbey park

# Community Engagement

## Future Events And Activities Planned

Event	Lead Partners	Date/Time	Venue
Sports, Arts and crafts Family BBQ SEND Project Urban Street Art - School Holiday Youth Provision	Locality Management, Pythian Club, SEND Project	Wednesday 13th, August, 11am – 3pm	Sutton Passeys Play Area
Sports, Arts and crafts, SEND Project Urban Street Art - School Holiday Youth Provision	Locality Management, Pythian Club, SEND Project	Tuesdays 19th, August, 11am – 3pm	Lenton Abbey park
Sports, Arts and crafts - School Holiday Youth Provision	Locality Management, Pythian	Tuesdays 26th, August, 11am – 3pm	Lenton Abbey park
Sutton Passeys Play Area Consultation	Locality Management	8 <sup>th</sup> August, 1-4pm	Farndon Green
Sutton Passeys Play Area Consultation	Locality Management	Wednesday 13th, August, 11am – 3pm	Sutton Passeys Play Area

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
North half of Sutton Passeys Crescent, Wollaton Park estate	Thursday 31 <sup>st</sup> July, 5.30 – 6.30pm	Lime Tree Avenue new bench, Wollaton Park estate
South half of Manton Crescent, Lenton Abbey	Thursday 14 <sup>th</sup> August 5.30 – 6.30pm	The Blossoms, Woodside Road, Lenton Abbey
Orston Spinney, Harby Drive, Fairham Drive, Dorkett Drive, Orston Green	Thursday 25 <sup>th</sup> September 10.45am - 11.45am	Orston Spinney, Wollaton Park estate

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## Community Meetings

Group	Date	Venue
Nottingham Action Group	29th October, 6.30pm	Rose and Crown Function Room, Derby Road

# Community Engagement

## Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	4 <sup>th</sup> August , 10am TBC Sept, 10am	Sheila Roper Community Centre
Wollaton Park Residents Assoc	16 <sup>th</sup> July, 7.30pm 20 <sup>th</sup> August, 7.30pm 17 <sup>th</sup> September, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Wednesday 13 <sup>th</sup> August, 5pm	St Mary's Church Hall, Wollaton Hall Drive, off Derby Road
LARA & Local Issues Group LAG	15 <sup>th</sup> July, 19 <sup>th</sup> August, 16 <sup>th</sup> September, 7pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	29 <sup>th</sup> July, 6.30pm	Sheila Roper Community Centre

# Finance

- **Ward Councillor Budgets**

Total amount allocated from 1<sup>st</sup> April 2014 £ 7,160

Applications pending

- **Area Capital Fund**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 44,359 (LTP element)

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 12,207 (Public Realm element)

Awaiting quotes for works and schemes. Scheme decisions pending.

- **NCH Environmentals**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 7, 907.40

Awaiting quotes for large scheme works. Scheme decisions pending.

Budget remaining unallocated for 2013-2015 allocation £ 33,491.00

## SUMMARY PERFORMANCE REPORT

### AREA 7 : Quarter 1

#### Wollaton East and Lenton Abbey and Wollaton West

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton Abbey	Criminal Damage	14	12	-2	-14%	14	12	-2	-14%
	Theft	51	58	7	14%	51	58	7	14%
	Violence	17	16	-1	-6%	17	16	-1	-6%
	Dwelling Burglary	14	17	3	21%	14	17	3	21%
	All Crime	129	122	-7	-5%	129	122	-7	-5%
	ASB	45	38	-7	-16%	45	38	-7	-16%
<i>Average Qtrly score</i>	Deliberate Fires	3	1	-2	-67%	3	1	-2	-67%
	Cleanliness Score	89	87	-2	-2%	89	87	-2	-2%
	Graffiti	10	29	19	190%	10	29	19	190%
	Fly-Tipping	18	21	3	17%	18	21	3	17%
	Dog Fouling	7	43	36	514%	7	43	36	514%
	Unemployment	439	321	-118	-27%	439	321	-118	-27%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton West	Criminal Damage	25	18	-7	-28%	25	18	-7	-28%
	Theft	60	64	4	7%	60	64	4	7%
	Violence	19	16	-3	-16%	19	16	-3	-16%
	Dwelling Burglary	23	18	-5	-22%	23	18	-5	-22%
	All Crime	183	223	40	22%	183	223	40	22%
	ASB	38	86	48	126%	38	86	48	126%
<i>Average Qtrly score</i>	Deliberate Fires	10	2	-8	-80%	10	2	-8	-80%
	Cleanliness Score	96	92	-3	-3%	96	92	-3	-3%
	Graffiti	38	21	-17	-45%	38	21	-17	-45%
	Fly-Tipping	11	11	0	0%	11	11	0	0%
	Dog Fouling	9	35	26	289%	9	35	26	289%
	Unemployment	672	463	-209	-31%	672	463	-209	-31%



# SUMMARY PERFORMANCE REPORT

## AREA 7 : Quarter 1

### Wollaton East and Lenton Abbey and Wollaton West

Area 7 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	39	30	-9	-23%	39	30	-9	-23%
	Theft	111	122	11	10%	111	122	11	10%
	Violence	36	32	-4	-11%	36	32	-4	-11%
	Dwelling Burglary	37	35	-2	-5%	37	35	-2	-5%
	All Crime	312	345	33	11%	312	345	33	11%
	ASB	83	124	41	49%	83	124	41	49%
	Deliberate Fires	13	3	-10	-77%	13	3	-10	-77%
<i>Average Qtrly score</i>	Cleanliness Score	92	90	-3	-3%	92	90	-3	-3%
	Graffiti	48	50	2	4%	48	50	2	4%
	Fly-Tipping	29	32	3	10%	29	32	3	10%
	Dog Fouling	16	78	62	388%	16	78	62	388%
	Unemployment	1111	784	-327	-29%	1111	784	-327	-29%

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**WOLLATON AND LENTON ABBEY AREA COMMITTEE**

**1<sup>ST</sup> SEPTEMBER 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinhamcity.gov.uk">lylse-anne.renwick@nottinhamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinhamcity.gov.uk">pauline.dorey@nottinhamcity.gov.uk</a> John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a> Nancy Hudson, Projects Officer, Highway Services 0115 876 5633 Mobile: 07951 669998 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton West and Wollaton East and Lenton Abbey Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4<sup>th</sup> March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 and 2014-2015 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No  ✓

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board report Area Capital Resource Allocation for 2013-2015 4<sup>th</sup> March 2013 Full Council Budget.

## Appendix 1

### Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

#### Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Farndon Green	Remedial Engineering Works	Prioritised 25 July 2014 (original scheme approved February 2014)	£30,000	scheme under design		To allow access to business on Farndon Green to complement resident parking scheme (Sutton Passeys Crescent side)
Wollaton Park Estate	Parking	Approved February 2014	£16,000	Sept 2014		Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	Signing	Approved September 2013	£74	20/08/2014		Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes\* £49,359

#### Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Orston Spinney/Orston Green	Litter bins	Prioritised 25 July 2014	£640	Early Sept 2014		Supply and installation of litter bins on Orston Spinney and Orston Green
Highfields Park	Paddling pool	Prioritised 25 July 2014	£10,000	Dependent on Lottery Bid outcome		Contribution to lottery bid for Highfields Park paddling pool works to improve this as a resource for residents
Lime Tree Avenue	Bench	Approved May 2014	£567	Bench on order		Provision of bench on Lime Tree Avenue.
Woodside Road central reservation	Trees	Delegated Authority April 2014	£1,000		Yes	Planting of three trees on central reservation, Woodside Road
Farndon Green	Vehicle access	Approved February 2014	£453		Decommitted	Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side) <i>Now decommitted and new scheme put in place</i>

Total Public Realm schemes\*\* £12,660

#### Wollaton East and Lenton Abbey Decommitments

Location	Type	Reason	Amount	Details
Previously Decommitted schemes			£12,350	
Farndon Green	Vehicle access	Scheme detail has changed	£453	Scheme revised to provide dropped kerbs for vehicular/pedestrian access

Total Decommitted\*\*\* £12,803

2013-2015 LTP allocation £66,000

LTP carried forward from 2011-2013 £8,038

2013 - 2014 Public Realm allocation	£19,800
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£19,800
<b>Total Available 2013 - 2015 ACF</b>	<b>£113,638</b>
<i>*Less LTP schemes</i>	- £44,359
<i>**Less Public Realm schemes</i>	- £12,660
<i>***Decommitted funds</i>	+ £12,803
<b>Remaining available balance</b>	<b>£69,422</b>
LTP element remaining	£42,029
Public Realm element remaining	£27,393

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane	Traffic calming	Approved May 2014	£40,000	October 2014		Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/bollards	Approved November 2013	£12,000	Consultation in progress (Aug 2014)		TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000		Yes	Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	Bollard	Approved - September 2013	£933		Decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554	24/02/2014	Yes	Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703		Yes	Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£71,190

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Play Area	Footpath	Approved May 2014	£6,065	TBC		Additional footpath works for the Wollaton Play Area
Harrow Road	Tree works	Approved May 2014	£3,000	TBC		Removal of large plane tree on Harrow Road
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\*

£12,065

**Wollaton West Decommitments**

Location	Type	Reason	Amount	Details
<b>Previously Decommitted schemes</b>			£1,166	

Total Decommitted

£1,166

2013-2015 LTP allocation

£68,000

LTP carried forward from 2011-2013

£7,594

2013 - 2014 Public Realm allocation

£20,400

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£20,400

**Total Available 2013 - 2015 ACF**

**£116,394**

\*Less LTP schemes

- £71,190

\*\*Less Public Realm schemes

- £12,065

\*\*\*Decommitted funds

+ £1,166

**Remaining available balance**

**£34,305**

LTP element remaining

£5,337

Public Realm element remaining

£28,968



**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**

**1<sup>ST</sup> SEPTEMBER 2014**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 <a href="mailto:lylse-anne.renwick@nottinhamcity.gov.uk">lylse-anne.renwick@nottinhamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinhamcity.gov.uk">pauline.dorey@nottinhamcity.gov.uk</a> John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2013/2014 of £5,000 and a further £5,000 for the current financial year 2014/2015. A proportion of uncommitted funds from 2013/2014 and from previous financial years have been brought forward and been committed within this financial year.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)

No  ✓

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: [constitutional.services@nottinghamcity.gov.uk](mailto:constitutional.services@nottinghamcity.gov.uk).

## Appendix 1.

### Wollaton West Ward Allocations 2014/15 Councillor Battlemuch, Culley and Morley

Item	Recipient	Date Agreed Under Delegated Authority	Total
Middleton Primary & Nursery School Artwork Project	Middleton Primary & Nursery School	12 <sup>th</sup> June 2014	£800
Wollaton Asian Ladies Association Funding	Wollaton Asian Ladies Association	9 <sup>th</sup> June 2014	£600
Wollaton Mothers & Toddlers Group Funding	Wollaton Mothers & Toddlers Group	9 <sup>th</sup> June 2014	£250
Wollaton Tennis Club Funding	Wollaton Tennis Club	9 <sup>th</sup> June 2014	£300
De-Commitment of Schemes in Wollaton West Ward Budget Allocation – We allocate the funding to the Wollaton Park Walled Gardens Feasibility Study Scheme	NCC	4 <sup>th</sup> June 2014	£5,463 + £3,099
		TOTAL	£10,512

Total Uncommitted Funds 2013/14	£13,705
Total Allocation 2014/2015	£15,000
Total Amount 2013 to 2015	£28,705
Less Committed Funds To Date	£8,148
<b>Total Uncommitted Balance to Date</b>	<b>£20,557</b>
Total Committed (unspent balance to date)	<b>£ 46,575</b>

Wollaton West Ward figures have been produced using the most recent financial information provided.

## Appendix 1

### Wollaton East and Lenton Abbey Ward Allocations 2014/15 - Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Contribution Towards Muslim Women's Organisation Development Worker	Muslim Women's Organisation (city wide application)	24 <sup>th</sup> April 2014	£660
Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association	24 <sup>th</sup> April 2014	Up to £1,000
Planting On Farndon Green	Wollaton Park Residents Association	30 <sup>th</sup> April 2014	£500
Fun Day On Farndon Green	NCC	8 <sup>th</sup> May 2014	Up to £1,000
Hope Nottingham Big Lunch Party	Hope Nottingham	29 <sup>th</sup> May 2014	£150
Neighbourhood Transformation Projects in WELA ward	NCC	29 <sup>th</sup> July 2014	£3,000
Youth and Community Activities In WELA ward	NCC	31 <sup>st</sup> July 2014	£1,500
Running Costs	Wollaton Park Residents Association	31 <sup>st</sup> July 2014	£500
		<b>TOTAL</b>	<b>£7,310</b>





**WOLLATON AND LENTON ABBEY AREA COMMITTEE  
1 SEPTEMBER 2014**

**POLICE AND CRIME BRIEFING UPDATE BY INSPECTOR ROBERT  
WILSON NEIGHBOURHOOD POLICING INSPECTOR**

Canning Circus Police Station Derby Road Nottingham NG7 1LS  
Tel. 101 Ext 850 5260  
Mobile: 07814 494503  
E-mail: [robert.wilson@nottinghamshire.pnn.police.uk](mailto:robert.wilson@nottinghamshire.pnn.police.uk)

**Wollaton East & Lenton Abbey Ward:**

Crime data 1<sup>st</sup> April 2014 to 19<sup>th</sup> August 2014 compared to same period the previous year:

House burglary: One fewer offence - a 4% reduction. There continues to be concern over offences in the Wollaton Park Estate. That is the area of the Ward most affected by burglary currently. Many of the offences are through open doors or windows. Officers are patrolling and spreading messages about ensuring doors are locked and care is taken if a windows are opened for ventilation. Additional patrols directed to Wollaton Park Estate.

Car crime: 9 fewer offences – a 64% reduction.

Shed & garage burglary – 5 fewer offences a 56% reduction

Theft offences – 14 more offences a 20% increase.

**Wollaton West Ward:**

Crime data 1<sup>st</sup> April 2014 to 19<sup>th</sup> August 2014 compared to same period the previous year:

House burglary: 8 fewer offences – a 23% reduction.

Car crime: 21 more offences 19 of which are on the Wollaton East Beat area. Insecure cars often entered.

Burglary of sheds and garages: 51 additional offences. Equally spread across the East and West Beat area. Offences have slowed in the last 6 weeks. Additional patrol continues to be directed to Wollaton overnight. Buildings being left insecure contributing significantly to this issue. Work continuing to encourage local people to prevent crime by locking doors etc.

Theft: Increase of 18 offences – a 23% increase.

The rise in shed/ garage burglary and car crime have been the focus of activity for several months. Road show events to highlight how to prevent crime have taken place with Police, Community Development Officers and NDO Lylse Renwick.

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